

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Cumberland			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$115,202
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$107,710
		Total	\$222,912
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Health	4	61	\$126,068
Care Management	6		\$166,006
Congregate Nutrition	6	177	\$79,158
Family Caregiver Support - Access	6		\$11,841
Family Caregiver Support - Counseling/Support Groups/Training	6		\$30,306
Family Caregiver Support - Information	6		\$50,391
Family Caregiver Support - Respite	6		\$46,981
Family Caregiver Support - Supplemental Services	6		\$4,495
Health Promotion/Disease Prevention	3		\$20,139
Home Delivered Meals	4	224	\$246,246
Housing & Home Improvement	6	382	\$144,870
In Home Aide Level I - Home Management	4		\$64
In Home Aide Level II - Personal Care	4	82	\$241,401
In Home Aide Level III - Personal Care	4	52	\$206,146
In Home Aide Level III - Respite	4	8	\$32,474

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<i>Funding Source: Division of Aging and Adult Services</i>			
Legal	6		\$7,994
Medication Management	3		\$8,699
Senior Center	6		\$73,143
Transportation, General	6	53	\$72,336
Transportation, Medical	3	141	\$79,412
		Total	\$1,648,170
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	373	\$2,128,436
ACH-Transportation	1	371	\$59,837
CAP/DA	4	239	\$4,220,662
CAP/MR	4	5	\$229,048
Clinics	3	850	\$727,282
Dental	3	1,321	\$560,016
Home Health	4	2,227	\$1,552,090
Hospice	4	153	\$1,464,324
ICF-MRC	5	10	\$1,074,241
Inpatient Hospital	5	446	\$2,855,137
Inpatient Mental Hospital	5	7	\$256,532
Lab & X-Ray/Physicians	3	5,234	\$3,003,496
Medicare Part A&B Premiums	2	4,922	\$6,945,106

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<i>Funding Source: Division of Medical Assistance</i>			
Medicare Part D Clawback	2	4,099	\$3,798,509
Nursing Homes	5	849	\$21,150,684
Other Care	3	2,422	\$424,141
Other Practitioners	3	1,937	\$1,808,220
Outpatient Hospital	3	2,297	\$1,653,204
Prescribed Drugs	3	2,401	\$2,433,824
Regular Personal Care (PCS)	4	998	\$6,512,969
		Total	\$62,857,758
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	24	\$57,682
Mental Health	3	430	\$97,602
Psychiatric Hospitals	5	28	\$2,022,519
Substance Abuse	3	28	\$26,208
		Total	\$2,204,011
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	92	\$62,966
Adult Day Care	4	19	\$76,325
Adult Day Health	4	8	\$32,149
Adult Placement	6	30	\$4,210
Adult Protective Services	6	187	\$110,676

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<i>Funding Source: Division of Social Services</i>			
At-Risk Case Management	6	77	\$23,511
Energy Assistance	2	1,803	\$119,955
Food and Nutrition Services	2	3,119	\$2,567,822
Guardianship Services	6	70	\$57,086
In-Home Aide	4	179	\$65,271
Other Services	6	204	\$243,406
Special Assistance: Adult Care Home	1	385	\$1,598,948
Special Assistance: In-Home	4	38	\$85,088
Transportation	6	400	\$60,193
		Total	\$5,107,607
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	16	\$55,971
Vocational Rehabilitation	6	16	\$21,746
		Total	\$77,718
		County Total	\$72,118,175